


CERTIFICATION OF ORDINANCE

I, Dr. Queenella Miller, DO HEREBY CERTIFY that I am the duly qualified Village Clerk of the Village of North Riverside, County of Cook, State of Illinois; that as such Clerk I have charge of and custody of the books and records of the Village of North Riverside, County of Cook and State of Illinois.

I DO FURTHER CERTIFY that the foregoing is a full, true and correct copy of Ordinance No. 08-O-25 entitled "Annual Appropriation Ordinance (2008-2009) for the Village of North Riverside, Illinois" for the fiscal year commencing May 1, 2008 and ending April 30, 2009 and which was passed approved by the President and Board of Trustees of the Village of North Riverside, County of Cook and State of Illinois, on the 14<sup>th</sup> day of July, 2008.

I DO FURTHER CERTIFY that the original, of which the foregoing Ordinance is a true copy, is in file in my office.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the Village of North Riverside, County of Cook and State of Illinois, this 14th day of July, 2008.

  
DR. QUEENELLA MILLER,  
VILLAGE CLERK

(SEAL)

VILLAGE OF NORTH RIVERSIDE

ORDINANCE NO. 08-O-25

ANNUAL APPROPRIATION ORDINANCE (2008-2009)  
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS

PASSED AND APPROVED BY THE PRESIDENT  
AND BOARD OF TRUSTEES  
OF THE VILLAGE OF NORTH RIVERSIDE  
THIS 14TH DAY OF JULY, 2008

Ordinance No. 08-O- 25

ANNUAL APPROPRIATION ORDINANCE (2008-2009)  
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS

AN ORDINANCE MAKING APPROPRIATION FOR CORPORATE PURPOSES FOR THE CURRENT FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 2008 AND ENDING ON THE 30TH DAY OF APRIL, 2009 FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS.

BE IT ORDAINED BY THE PRESIDENT AND BOARD  
OF TRUSTEES OF THE VILLAGE OF NORTH RIVERSIDE,  
COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: The following sums set forth in the column headed and entitled "Amount Appropriated", or so much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning May 1, 2008, and ending April 30, 2009, that the sums of money hereinafter set forth are deemed necessary to defray all necessary expenses and liabilities of said Village for said period, for the several purposes following:

	<u>Amount</u> <u>Appropriated</u>
<b>ADMINISTRATION:</b>	
Salaries-Elected Officials	\$ 45,600
Expenses-Elected Officials	4,080
Salary	347,500
Internal Allocation-Water Fund	(33,850)
Overtime	7,000
FICA Expense	25,000
Medicare Expense	6,000
IMRF Expense	48,500
Insurance-Group Health & Life	120,050
Insurance-MICA	7,915
Travel Expense	100
Luncheon & Dinner Meetings	2,500
Employee Awards & Functions	20,000
Membership Fees & Dues	9,000
Training Fees	3,000
Insurance-General Liability	10,000
Exterminator	1,000
Other Outside Services	25,000
Contract Services-Newsletter	34,000
Contract Services-IT Support	30,000
Professional Services	5,000
Consulting Services	31,500
Investment Expense	2,500
Legal Services	70,000
Legal Notices	3,000
Medical Services	200
Audit Services	20,000
External Civic & Social	8,500
Utility-Telephone	13,000
Printing & Forms	10,000
Subscriptions	2,500
Supplies-Office	7,000
Supplies-Postage	8,000
Supplies-Program & Operation	2,000
Maint & Repair-Grounds	3,000
Maint & Repair-Buildings	46,800
Maint & Repair-Building Cleaning	15,000
Utility-Natural Gas	12,000
Maint & Repair-Equipment	8,000
Maint & Repair-Office Equipment	14,000

	<u>Amount Appropriated</u>
<b>GENERAL ADMINISTRATION (continued)</b>	
Fuel-Vehicles	2,500
Maint & Repair-Vehicles	1,000
Mechanics Time Charges	1,000
Department Equipment	1,500
Office Furniture	5,500
Office Equipment	1,500
Computer Equipment	25,800
Internal Allocation-Overhead	(285,000)
Transfer-Capital Projects Fund	733,000
Transfer-Refuse Fund	208,000
Total General Administration	<u>\$ 1,689,195</u>

**BUILDING AND ZONING:**

Salary	\$ 83,750
Salary-Part Time	8,500
FICA Expense	5,800
Medicare Expense	1,500
IMRF Expense	11,500
Insurance-Group Health & Life	17,150
Insurance-MICA	5,442
Luncheon & Dinner Meetings	300
Membership Fees & Dues	400
Training Fees	500
Uniforms	500
Other Outside Services	10,000
ZBA Meeting Expense	500
Contract Services-IT Support	500
Legal Services	500
Legal Notices	1,200
Utility-Telephone	1,500
Printing & Forms	3,300
Subscriptions	200
Supplies-Office	500
Supplies-Postage	900
Supplies-Small Tools	200
Supplies-Program & Operation	200
Maint & Repair-Office Equipment	250
Fuel-Vehicles	1,500
Maint & Repair-Vehicles	1,500
Mechanics Time Charges	500

	<u>Amount Appropriated</u>
<b>BUILDING AND ZONING (continued)</b>	
Department Equipment	1,500
Office Furniture	2,000
Computer Equipment	1,500
Internal Allocation-Overhead	4,000
Total Building and Zoning	<u>\$ 167,592</u>

**CODE ENFORCEMENT:**

Salary-Part Time	\$ 8,500
Salary-P/T Inspectors	28,000
FICA Expense	2,500
Medicare Expense	600
Insurance-MICA	5,443
Travel Expense	3,000
Luncheon & Dinner Meetings	250
Membership Fees & Dues	250
Training Fees	1,000
Uniforms	500
Exterminator	3,500
Contract Services-Inspections	50,000
Contract Services-IT Support	500
Health Promotion Program	500
Legal Services	250
Legal Notices	500
Utility-Telephone	500
Printing & Forms	2,500
Subscriptions	200
Supplies-Office	500
Supplies-Postage	250
Supplies-Small Tools	200
Supplies-Program & Operation	250
Department Equipment	2,000
Office Furniture	-
Computer Equipment	8,100
Internal Allocation-Overhead	4,000
Total Code Enforcement	<u>\$ 123,793</u>

	<u>Amount Appropriated</u>
<b>POLICE PROTECTION:</b>	
Salary-Sworn Officers	\$ 2,258,000
Salary-Telecommunicators	400,000
Overtime-Mall Patrol	40,000
Overtime	475,000
Holiday	46,500
Salary-Part Time	65,000
Salary-Comm Service Officers	50,000
Salary-Enforcement Officers	22,000
FICA Expense	41,000
Medicare Expense	30,000
IMRF Expense	70,000
Insurance-Group Health & Life	840,350
Insurance-MICA	158,335
Employer Contribution-Police Pension	539,281
Travel Expense	2,000
Luncheon & Dinner Meetings	1,500
Membership Fees & Dues	7,500
Training Fees	17,000
Uniforms	33,500
Protective Clothing	8,600
Uniforms-CSO's	2,000
Exterminator	900
Other Outside Services	14,000
Photo Processing	750
Contract Services-Collections	71,000
Contract Services-IT Support	30,000
Professional Services	2,000
Legal Services	75,000
Legal Notices	1,500
Employment Testing & Exams	9,000
Medical Services	2,000
Extenal Civic & Social	1,000
Prisoner Maintenance	4,000
Utility-Telephone	25,000
Printing & Forms	4,000
Subscriptions	4,000
Supplies-Office	9,000
Supplies-Postage	3,000
Supplies-Crime Prevention	10,000
Supplies-Program & Operation	9,000

	<u>Amount</u> <u>Appropriated</u>
<b>POLICE PROTECTION (continued)</b>	
Supplies-Miscellaneous	1,000
Maint & Repair-Grounds	2,000
Maint & Repair-Buildings	55,000
Maint & Repair-Building Cleaning	40,000
Utility-Natural Gas	20,000
Maint & Repair-Equipment	13,100
Maint & Repair-Office Equipment	6,000
Maint & Repair-Radio Equipment	15,000
Fuel-Vehicles	55,000
Maint & Repair-Vehicles	30,000
Mechanics Time Charges	8,000
Maint & Repair-Alerts System	8,000
Department Equipment	4,850
Department Vehicles	65,000
Office Furniture	25,000
Office Equipment	2,500
Computer Equipment	50,800
Grant-Badge	9,000
Internal Allocation-Overhead	140,000
Total Police Protection	<u>\$ 5,932,966</u>

**FIRE AND EMERGENCY PROTECTION:**

Salary-Sworn Officers	\$ 1,400,000
Overtime-Training	25,000
Overtime	235,000
Holiday	49,000
Salary-Paid On Call	2,000
Salary-Office	46,000
FICA Expense	3,000
Medicare Expense	19,500
IMRF Expense	6,750
Insurance-Group Health & Life	497,350
Insurance-MICA	104,330
Insurance-Disability	4,500
Employer Contribution-Fire Pension	327,389
Travel Expense	2,500
Luncheon & Dinner Meetings	850
Employee Awards & Functions	2,500
Membership Fees & Dues	13,500
Training Fees	16,800

	<u>Amount Appropriated</u>
<b>FIRE AND EMERGENCY PROTECTION (continued)</b>	
Uniforms	20,000
Protective Clothing	5,300
Exterminator	600
Other Outside Services	2,500
Photo Processing	500
Contract Services-Collections	20,000
Contract Services-IT Support	6,500
Professional Services	1,000
Legal Services	5,000
Legal Notices	500
Employment Testing & Exams	10,000
Medical Services	1,000
Contract Services-Paramedics	420,000
Utility-Telephone	16,000
Printing & Forms	2,000
Subscriptions	1,000
Supplies-Office	3,000
Supplies-Postage	1,000
Supplies-Paramedic	6,000
Supplies-Small Tools	1,800
Supplies-Program & Operation	10,000
Supplies-Miscellaneous	2,500
Maint & Repair-Grounds	1,500
Maint & Repair-Buildings	20,000
Maint & Repair-Building Cleaning	6,500
Utility-Electric	5,000
Utility-Natural Gas	10,000
Maint & Repair-Equipment	16,000
Maint & Repair-Office Equipment	3,500
Maint & Repair-Radio Equipment	12,000
Fuel-Vehicles & Equipment	20,000
Maint & Repair-Vehicles	40,000
Mechanics Time Charges	6,000
Department Equipment	6,000
Office Furniture	1,000
Office Equipment	1,000
Computer Equipment	17,000
Paramedic Equipment	4,000
Internal Allocation-Overhead	87,500
Total Fire and Emergency Protection	<u>\$ 3,549,169</u>

	<u>Amount</u> <u>Appropriated</u>
<b>RECREATION:</b>	
Salary	\$ 129,500
Overtime	4,000
Salary-Part Time	39,000
FICA Expense	10,700
Medicare Expense	2,500
IMRF Expense	21,000
Insurance-Group Health & Life	68,600
Insurance-MICA	19,910
Travel Expense	500
Luncheon & Dinner Meetings	900
Employee Awards & Functions	300
Membership Fees & Dues	900
Training Fees	1,200
Exterminator	900
Public Relations	1,000
Contract Services-Collections	500
Contract Services-IT Support	7,500
Professional Services	12,000
Medical Services	1,500
Resident Service Transportation	10,000
Volunteer Service Group Expense	24,500
Neighborhood Services	10,000
Resident Assistance Program	10,000
Living Memorial	1,000
Utility-Telephone	4,000
Printing & Forms	15,000
Subscriptions	300
Supplies-Office	3,000
Supplies-Postage	4,000
Supplies-Miscellaneous	1,000
Movie Theatre Tickets Purchase	12,000
External Ticket Purchase	6,000
Maint & Repair-Buildings	23,000
Maint & Repair-Building Cleaning	14,250
Utility-Natural Gas	9,500
Maint & Repair-Equipment	1,000
Maint & Repair-Office Equipment	5,500
Department Equipment	6,500
Office Furniture	9,500
Office Equipment	4,000

	<u>Amount</u> <u>Appropriated</u>
<b>RECREATION (continued)</b>	
Computer Equipment	4,000
Internal Allocation-Overhead	13,500
Overtime	500
Salary-Temporary Labor	2,500
FICA Expense	200
Medicare Expense	100
Outside Services-Adult Sports	15,000
Awards-Adult Sports	1,500
Program Supplies-Adult Sports	1,000
Outside Services-Youth Sports	14,000
Awards-Youth Sports	3,000
Program Supplies-Youth Sports	7,000
Maint & Repair-Program Cleaning	1,500
Salary-Temporary Labor	3,500
FICA Expense	250
Medicare Expense	100
Outside Services-Adult Special Interest	13,500
Program Supplies-Adult Special Interest	1,000
Outside Services-Youth Special Interest	6,000
Program Supplies-Youth Special Interest	500
Salary-Preschool Allocation	28,700
Salary-P/T Preschool Teachers	31,500
FICA Expense	3,750
Medicare Expense	900
IMRF Expense	4,000
Other Outside Services	500
Program Supplies-Preschool	4,500
Salary-Day Camp Allocation	8,200
Overtime	3,000
Salary-Day Camp Counselors	71,500
Salary-P/T Day Camp Allocation	2,750
FICA Expense	6,000
Medicare Expense	1,500
IMRF Expense	1,500
External Trips-Day Camp	9,000
Vehicle Rental-Day Camp	5,500
Program Supplies-Day Camp	6,000
Maint & Repair-Program Cleaning	3,000
Outside Services-Adult Trips	500
External Trips-Adult Trips	112,000

	<u>Amount</u> <u>Appropriated</u>
<b>RECREATION (continued)</b>	
Vehicle Rental-Adult Trips	34,000
Salary-Special Event Allocation	4,100
Overtime	1,000
Salary-Temporary Labor	100
Salary-Part Time	6,000
FICA Expense	700
Medicare Expense	200
IMRF Expense	600
Outside Services-Special Events	10,000
Village Christmas Party	17,500
Laser Dances	2,100
Halloween Happenings	800
Teen Program	20,000
Special Events-Service Groups	3,000
Program Supplies-Special Events	10,000
Maint & Repair-Program Cleaning	2,500
Rental-Equipment	800
Overtime-4th of July	3,500
4th of July Activity Expense	48,000
Overtime-North Riverside Day	3,000
North Riverside Day	32,000
Community Theatre-Fall Play	10,500
Maint & Repair-Program Cleaning	1,000
Community Theatre-Spring Play	14,000
Maint & Repair-Program Cleaning	2,500
Community Theatre-Special Events	3,000
Maint & Repair-Program Cleaning	500
Total Recreation	<u>\$ 1,120,810</u>

**PUBLIC WORKS - PARKS:**

Salary	\$ 77,025
Overtime	10,950
Salary-Part Time	20,250
FICA Expense	6,825
Medicare Expense	1,650
IMRF Expense	11,550
Insurance-Group Health & Life	25,725
Insurance-MICA	6,878
Luncheon & Dinner Meetings	150
Membership Fees & Dues	75

	<u>Amount</u> <u>Appropriated</u>
<b>PUBLIC WORKS - PARKS (continued)</b>	
Training Fees	180
Uniforms	1,200
Protective Clothing	1,500
Exterminator	60
Other Outside Services	578
Contract Services-Collections	38
Contract Services-IT Support	150
Contract Services-Labor	375
Medical Services	525
External Civic & Social	345
Utility-Telephone	2,250
Printing & Forms	225
Subscriptions	22
Supplies-Office	150
Supplies-Postage	600
Supplies-Small Tools	1,837
Supplies-Program & Operation	900
Maint & Repair-Grounds	150
Maint & Repair-Buildings	3,825
Maint & Repair-Building Cleaning	1,350
Utility-Natural Gas	1,800
Rental-Equipment	675
Maint & Repair-Equipment	2,820
Maint & Repair-Office Equipment	180
Fuel-Vehicles & Equipment	4,800
Maint & Repair-Vehicles	5,625
Maint-Parks	60,000
Department Equipment	337
Office Furniture	240
Office Equipment	225
Computer Equipment	1,290
Park Equipment	3,000
Internal Allocation-Overhead	5,475
Total Public Works - Parks	<u>\$ 263,805</u>

	<u>Amount</u> <u>Appropriated</u>
<b>PUBLIC WORKS - INFRASTRUCTURE:</b>	
Salary	\$ 205,400
Mechanics Time Charges	(15,500)
Overtime	29,200
Salary-Part Time	54,000
FICA Expense	18,200
Medicare Expense	4,400
IMRF Expense	30,800
Insurance-Group Health & Life	68,600
Insurance-MICA	18,340
Luncheon & Dinner Meetings	400
Membership Fees & Dues	200
Training Fees	480
Uniforms	3,200
Protective Clothing	4,000
Disposal Dumping Fees	26,000
Exterminator	160
Other Outside Services	1,540
Contract Services-Collections	100
Contract Services-IT Support	400
Contract Services-Labor	1,000
Medical Services	1,400
Contract Services-Engineering	12,000
External Civic & Social	920
Utility-Telephone	6,000
Printing & Forms	600
Subscriptions	60
Supplies-Office	400
Supplies-Postage	1,600
Supplies-Small Tools	4,900
Supplies-Program & Operation	2,400
Maint & Repair-Grounds	400
Maint & Repair-Buildings	10,200
Maint & Repair-Building Cleaning	3,600
Utility-Natural Gas	4,800
Rental-Equipment	1,800
Maint & Repair-Equipment	7,520
Maint & Repair-Office Equipment	480
Fuel-Vehicles & Equipment	12,800
Maint & Repair-Vehicles	15,000
Utility-Electric Street Lights	57,500

	<u>Amount Appropriated</u>
<b>PUBLIC WORKS - INFRASTRUCTURE (continued)</b>	
Maint & Repair-Street Lights	35,000
Maint & Repair-Traffic Signals	10,000
Maint & Repair-Street Program	44,500
Maint & Repair-Snow Removal	67,500
Maint & Repair-Sidewalks	20,000
Tree Planting	25,000
Tree Service	60,000
Snow Program	10,000
Handy Man Program	3,000
Department Equipment	900
Office Furniture	640
Office Equipment	600
Street Signs	10,000
Computer Equipment	3,440
Internal Allocation-Overhead	14,600
Total Public Works - Infrastructure	<u>\$ 900,480</u>

**WATER AND SANITARY SEWER SERVICE:**

Salary	\$ 231,075
Salary Allocation-General Fund	33,850
Overtime	32,850
Salary-Part Time	60,750
FICA Expense	20,475
Medicare Expense	4,950
IMRF Expense	34,650
Insurance-Group Health & Life	77,175
Insurance-MICA	20,632
Luncheon & Dinner Meetings	450
Membership Fees & Dues	225
Training Fees	540
Uniforms	3,600
Protective Clothing	4,500
Exterminator	180
Other Outside Services	1,732
Contract Services-Collections	112
Contract Services-IT Support	450
Contract Services-Labor	1,125
Professional Services	12,000
Legal Notices	2,500
Medical Services	1,575

	<u>Amount Appropriated</u>
<b>WATER AND SANITARY SEWER SERVICE (continued)</b>	
External Civic & Social	1,035
Utility-Telephone	6,750
Printing & Forms	675
Subscriptions	68
Supplies-Office	450
Supplies-Postage	1,800
Supplies-Small Tools	5,513
Supplies-Program & Operation	2,700
Maint & Repair-Grounds	450
Maint & Repair-Buildings	11,475
Maint & Repair-Pump House	1,500
Maint & Repair-Building Cleaning	4,050
Utility-Standpipe Electric	2,000
Utility-Natural Gas	5,400
Rental-Equipment	2,025
Maint & Repair-Equipment	8,460
Maint & Repair-Office Equipment	540
Fuel-Vehicles & Equipment	14,400
Maint & Repair-Vehicles	16,875
Water Purchases	800,000
Water Meters & Parts	10,000
Maint & Repair-Water System	43,000
Maint & Repair-Sewer System	50,000
Maint & Repair-Fire Hydrants	10,000
Department Equipment	1,013
Water Instrumentation	1,000
Office Furniture	720
Office Equipment	675
Computer Equipment	3,870
Valve Replacements	10,000
Internal Allocation-Overhead	16,425
Reimb-Standpipe Fees (Riverside)	30,000
Total Water and Sanitary Sewer Service Fund	<u>\$ 1,608,265</u>

	<u>Amount Appropriated</u>
<b>CAPITAL PROJECT FUND:</b>	
Equipment-Administration	\$ 60,000
Equipment-Police	150,000
Equipment-Public Works	101,000
Public Improvements	1,798,500
Infrastructure Improvements	125,000
Debt Service-Principal	659,105
Debt Service-Interest	54,950
Total Capital Project Fund	<u>\$ 2,948,555</u>
<b>SPECIAL REVENUE FUND:</b>	
Legal Notices	\$ 1,500
Street Maintenance Program-Current Year	215,000
Total Special Revenue Fund	<u>\$ 216,500</u>
<b>REFUSE SERVICE FUND:</b>	
Refuse Collection	\$ 530,000
Supplies-Recycling Bags	23,000
Total Refuse Service Fund	<u>\$ 553,000</u>
<b>911 TELEPHONE SERVICE FUND:</b>	
Utility-Telephone	\$ 10,000
Maint & Repair-Equipment	27,000
Capital-Equipment	325,000
Debt Service-Principal	5,500
Debt Service-Interest	1,600
Total 911 Telephone Service Fund	<u>\$ 369,100</u>
<b>HEALTH INSURANCE FUND:</b>	
Premium-Life Insurance	\$ 25,000
Premium-Excess Aggregate	20,000
Premium-Excess Specific	365,000
Fees-Administrator	36,000
Premium-Organ Transplant	8,000
Claims-Prescription Drugs	360,000
Fees-Prescription Drug Administration	1,500
Claims-Medical	1,050,000
Claims-Dental	90,000
Premium-Optical	22,500
Printing & Forms	1,200
Total Health Insurance Fund	<u>\$ 1,979,200</u>

	<u>Amount Appropriated</u>
<b>LONG TERM DEBT FUND:</b>	
Interest-2000 G.O. Alternate Bonds	\$ 75,868
Principal-2000 G.O. Alternate Bonds	170,000
Total Long Term Debt Fund	<u>\$ 245,868</u>

**APPROPRIATION SUMMARY:**

**GENERAL FUND:**

General Corporate	
(excluding special levies below)	\$ 3,345,195
Roads, streets & bridges	900,480
(excluding other infrastructure)	
Fire protection	3,549,169
Police protection	5,932,966
Audit	20,000
Total General Fund	<u>\$ 13,747,810</u>

Water and Sanitary Sewer Service Fund	\$ 1,608,265
Capital Projects Fund	2,948,555
Special Revenue Fund	216,500
Refuse Fund	553,000
911 Emergency Service Fund	369,100
Health Insurance Fund	1,979,200
Long Term Debt Fund	<u>245,868</u>

<b>TOTAL ALL APPROPRIATIONS</b>	<u><u>\$ 21,668,298</u></u>
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SECTION 2: All Ordinances and/or parts of Ordinances in conflict herewith are hereby repealed. If any provision of this Ordinance be declared invalid, such invalidity shall not affect any other provisions of this Ordinance.

This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

AYES: Trustees Corgiat, Czajak, Sargent & Votava

NAYES: None

ABSENT: Trustees Krochmal & Wittbrodt

ABSTAIN: None

PASSED AND APPROVED this 14th day of July, 2008.

James R. Votava  
Village President Protem  
James Votava

ATTESTED:  
Queenella Miller  
Village Clerk  
Dr. Queenella Miller  
Published on the 14<sup>th</sup> day of July, 2008

EXHIBIT A  
VILLAGE OF NORTH RIVERSIDE  
REVENUE ESTIMATE  
2008-2009

VILLAGE OF NORTH RIVERSIDE  
REVENUE ESTIMATE  
2008 - 2009

<u>REVENUE SOURCE</u>	<u>AMOUNT</u>
TAXES	
Sales & Use Taxes	\$ 9,302,000
Real Estate Taxes	736,750
Utility/Telecommunication Taxes	715,000
Total Taxes	<u>10,753,750</u>
LICENSES AND PERMITS	875,750
INTERGOVERNMENTAL	
State Income Taxes	615,000
Motor Fuel Tax Allocations	182,500
Grants	2,437,500
Reimbursements from Other Agencies	183,385
Total Intergovernmental	<u>3,418,385</u>
CHARGES FOR SERVICES	
Recreation Programs	436,500
Water Sales	1,447,500
Refuse Services	345,000
911 Surcharge	70,000
Health Insurance	265,000
Other Charges for Services	364,000
Total Charges for Services	<u>2,928,000</u>
FINES	497,000
INVESTMENT INCOME	45,520
MISCELLANEOUS INCOME	152,050
OTHER FINANCING SOURCES	<u>3,006,000</u>
TOTAL ESTIMATED REVENUES	<u>\$ 21,676,455</u>

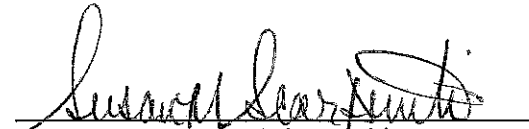
  
Susan M. Scarpiniti  
Village Treasurer

EXHIBIT B  
VILLAGE OF NORTH RIVERSIDE  
PUBLICATION AFFIDAVIT

# AFFIDAVIT

Customer 9895  
Reference 8574 Bud Av  
Amount: \$432.40

VILLAGE OF NORTH RIVERSIDE  
2401 S DES PLAINES  
N RIVERSIDE, IL 605460000

Linda M. Siebolds, agent of GateHouse Media Suburban Newspapers, (d/b/a Suburban Life Publications) HEREBY CERTIFIES that he/she is Legal Advertising Manager of GateHouse Media Suburban Newspapers, that said GateHouse Media Suburban Newspapers is a secular newspaper and has been published weekly in the Village of North Riverside, in the county of Cook in the state of Illinois, continuously for more than one year prior to, on and since the date of the first publication of the notice hereinafter referred to and is of general circulation throughout the county and the state.

That said agent hereby certifies that GateHouse Media Suburban Newspapers is a newspaper as defined in Chapter 715 et seq. of the Illinois Revised Statutes.

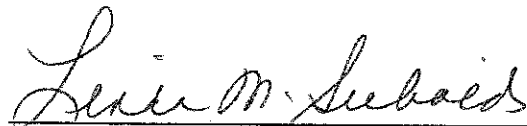
That a notice, of which the annexed printed slip is a true copy, was published 2 (two) times in said GateHouse Media Suburban Newspapers, namely, once each week for two successive week(s). The first publication of said notice as aforesaid was made in said newspaper dated and published on the 31st day of May A.D. 2008 and the last publication thereof was made in said newspaper dated and published on 4th day of June A.D. 2008.

IN WITNESS WHEREOF, the undersigned has caused this certification to be signed this 4th day of June A.D. 2008.

**LEGAL NOTICE / PUBLIC HEARING**  
**VILLAGE OF NORTH RIVERSIDE**  
**NOTICE OF AVAILABILITY OF THE PROPOSED**  
**APPROPRIATION FOR PUBLIC INSPECTION AND**  
**OF HOLDING A PUBLIC HEARING THEREIN**

Notice is hereby given that copies of the Proposed Appropriation for the Village of North Riverside for the Fiscal Year Commencing May 1, 2008 to April 30, 2009 are available for public inspection during normal business hours at the Village of North Riverside, 2401 S. Des Plaines, North Riverside, Illinois 60546.

by duly authorized company acceptable to the Owner  
Lyons Township High School District 204  
100 South Brainard Avenue  
LaGrange, Illinois 60525  
Kathryn F. Moran, Purchasing and Accounting Manager  
(708) 579-6467  
May 31, 2008  
Suburban Life Publications 8623 Lag



Linda M. Siebolds  
Legal Advertising Manager  
GateHouse Media Suburban Newspapers

