

CERTIFICATION OF ORDINANCE

JUL 14 2009

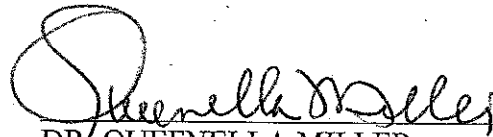
I, Dr. Queenella Miller, DO HEREBY CERTIFY that I am the duly qualified Village Clerk of the Village of North Riverside, County of Cook, State of Illinois; that as such Clerk I have charge of and custody of the books and records of the Village of North Riverside, County of Cook and State of Illinois.

DAVID ORR
TAX EXTENSION DIVISION

I DO FURTHER CERTIFY that the foregoing is a full, true and correct copy of Ordinance No. 09-O-9 entitled "Annual Appropriation Ordinance (2009-2010) for the Village of North Riverside, Illinois" for the fiscal year commencing May 1, 2009 and ending April 30, 2010 and which was passed approved by the President and Board of Trustees of the Village of North Riverside, County of Cook and State of Illinois, on the 15th day of June, 2009.

I DO FURTHER CERTIFY that the original, of which the foregoing Ordinance is a true copy, is in file in my office.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the Village of North Riverside, County of Cook and State of Illinois, this 15th day of June, 2009.


DR. QUEENELLA MILLER,
VILLAGE CLERK

(SEAL)

VILLAGE OF NORTH RIVERSIDE

RECEIVED BY
COOK CO. CLERKS OFFICE

JUL 14 2009

DAVID ORR
TAX EXTENSION DIVISION

ORDINANCE NO. 09-0-9

ANNUAL APPROPRIATION ORDINANCE (2009-2010)
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS

PASSED AND APPROVED BY THE PRESIDENT
AND BOARD OF TRUSTEES
OF THE VILLAGE OF NORTH RIVERSIDE
THIS 15TH DAY OF JUNE, 2009

RECEIVED BY
COOK CO. CLERKS OFFICE

Ordinance No. 09-0-9

JUL 14 2009

ANNUAL APPROPRIATION ORDINANCE (2009-2010)
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS **DAVID ORR**
TAX EXTENSION DIVISION

AN ORDINANCE MAKING APPROPRIATION FOR CORPORATE PURPOSES FOR THE CURRENT FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 2009 AND ENDING ON THE 30TH DAY OF APRIL, 2010 FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS.

BE IT ORDAINED BY THE PRESIDENT AND BOARD
OF TRUSTEES OF THE VILLAGE OF NORTH RIVERSIDE,
COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: The following sums set forth in the column headed and entitled "Amount Appropriated", or so much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning May 1, 2009, and ending April 30, 2010, that the sums of money hereinafter set forth are deemed necessary to defray all necessary expenses and liabilities of said Village for said period, for the several purposes following:

JUL 14 2009

SECTION 2: All Ordinances and/or parts of Ordinances in conflict herewith are hereby repealed. If any provision of this Ordinance be declared invalid, such invalidity shall not affect any other provisions of this Ordinance.

DAVID ORR
TAX EXTENSION DIVISION

This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

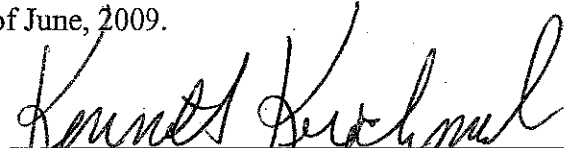
AYES: Trustees Corgiat, Czajka, Hermanek, Votava & Wittbrodt

NAYES: None

ABSENT: Trustee Sargent

ABSTAIN: None

PASSED AND APPROVED this 15th day of June, 2009.



Kenneth Krochmal - Village President

ATTESTED:



Queenella Miller - Village Clerk

Published on the 15th day of June, 2009

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JUL 14 2009

DAVID ORR
TAX EXTENSION DIVISION

EXHIBIT A

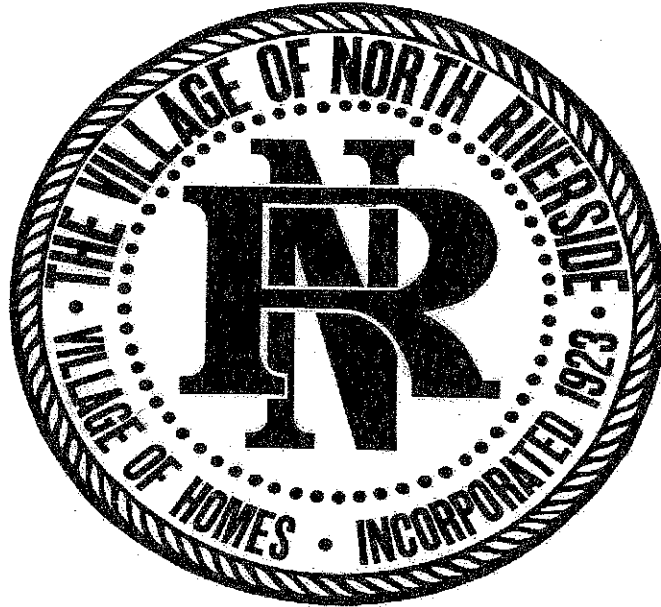
VILLAGE OF NORTH RIVERSIDE
REVENUE ESTIMATE
2009-2010

RECEIVED BY
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JUL 14 2009

DAVID ORR
TAX EXTENSION DIVISION

VILLAGE OF NORTH RIVERSIDE



PROPOSED ANNUAL APPROPRIATIONS FISCAL YEAR 2009 - 2010

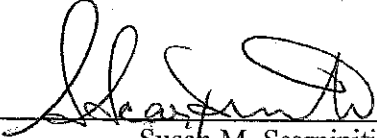
Public Hearing - June 15, 2009

VILLAGE OF NORTH RIVERSIDE
REVENUE ESTIMATE
2009 - 2010

JUL 14 2009

DAVID ORR
TAX EXTENSION DIVISION

REVENUE SOURCE	AMOUNT
TAXES	
Sales & Use Taxes	\$ 9,113,500
Real Estate Taxes	732,405
Utility/Telecommunication Taxes	725,000
Total Taxes	10,570,905
LICENSES AND PERMITS	846,100
INTERGOVERNMENTAL	
State Income Taxes	600,000
Motor Fuel Tax Allocations	170,000
Grants	1,170,000
Reimbursements from Other Agencies	126,000
Total Intergovernmental	2,066,000
CHARGES FOR SERVICES	
Recreation Programs	445,000
Water Sales	1,460,500
Refuse Services	355,000
911 Surcharge	82,500
Health Insurance	225,000
Other Charges for Services	357,800
Total Charges for Services	2,925,800
FINES	626,250
INVESTMENT INCOME	45,520
MISCELLANEOUS INCOME	119,400
OTHER FINANCING SOURCES	2,904,500
TOTAL ESTIMATED REVENUES	\$ 20,104,475



 Susan M. Scarpiniti
 Village Treasurer

	<u>Amount</u> <u>Appropriated</u>
ADMINISTRATION:	
Salaries-Elected Officials	\$ 45,600
Expenses-Elected Officials	4,100
Salary	348,000
Internal Allocation-Water Fund	(34,000)
Overtime	7,000
FICA Expense	26,000
Medicare Expense	6,000
IMRF Expense	50,000
Insurance-Group Health & Life	117,145
Insurance-MICA	7,025
Travel Expense	250
Luncheon & Dinner Meetings	2,000
Employee Awards & Functions	6,000
Membership Fees & Dues	9,000
Training Fees	2,000
Insurance-General Liability	10,000
Exterminator	1,000
Other Outside Services	27,000
Contract Services-Newsletter	34,000
Contract Services-IT Support	25,000
Professional Services	5,000
Consulting Services	-
Investment Expense	2,500
Legal Services	67,000
Legal Notices	1,000
Medical Services	200
Audit Services	22,500
External Civic & Social	12,000
Utility-Telephone	14,000
Printing & Forms	8,000
Subscriptions	1,500
Supplies-Office	6,000
Supplies-Postage	8,000
Supplies-Program & Operation	2,500
Maint & Repair-Grounds	3,000
Maint & Repair-Buildings	35,000
Maint & Repair-Building Cleaning	15,000
Utility-Natural Gas	12,000
Maint & Repair-Equipment	8,500
Maint & Repair-Office Equipment	14,500

	<u>Amount</u> <u>Appropriated</u>
GENERAL ADMINISTRATION (continued)	
Fuel-Vehicles	3,000
Maint & Repair-Vehicles	1,000
Mechanics Time Charges	500
Department Equipment	1,500
Office Furniture	1,000
Office Equipment	1,500
Computer Equipment	20,000
Internal Allocation-Overhead	(285,000)
Transfer-Capital Projects Fund	656,000
Transfer-Refuse Fund	210,000
Total General Administration	<u>\$ 1,540,820</u>

BUILDING AND ZONING:

Salary	\$ 84,000
Salary-Part Time	9,000
FICA Expense	6,000
Medicare Expense	1,500
IMRF Expense	12,000
Insurance-Group Health & Life	16,735
Insurance-MICA	10,890
Luncheon & Dinner Meetings	300
Membership Fees & Dues	500
Training Fees	500
Uniforms	400
Other Outside Services	10,000
ZBA Meeting Expense	500
Contract Services-IT Support	500
Legal Notices	1,000
Utility-Telephone	1,000
Printing & Forms	3,000
Subscriptions	200
Supplies-Office	500
Supplies-Postage	800
Supplies-Small Tools	200
Supplies-Program & Operation	200
Maint & Repair-Office Equipment	250
Fuel-Vehicles	1,750
Maint & Repair-Vehicles	1,500
Mechanics Time Charges	500

	<u>Amount</u> <u>Appropriated</u>
BUILDING AND ZONING (continued)	
Department Equipment	1,000
Office Furniture	500
Computer Equipment	1,500
Internal Allocation-Overhead	4,000
Total Building and Zoning	<u>\$ 170,725</u>

CODE ENFORCEMENT:

Salary-Part Time	\$ 8,500
Salary-P/T Inspectors	25,000
FICA Expense	3,000
Medicare Expense	600
Insurance-MICA	5,675
Travel Expense	3,000
Luncheon & Dinner Meetings	250
Membership Fees & Dues	250
Training Fees	500
Uniforms	500
Exterminator	4,000
Contract Services-Inspections	47,500
Contract Services-IT Support	500
Health Promotion Program	250
Legal Services	250
Legal Notices	250
Utility-Telephone	500
Printing & Forms	2,000
Subscriptions	200
Supplies-Office	500
Supplies-Postage	250
Supplies-Small Tools	200
Supplies-Program & Operation	250
Maint & Repair-Office Equipment	500
Department Equipment	1,000
Office Furniture	500
Computer Equipment	1,500
Internal Allocation-Overhead	4,000
Total Code Enforcement	<u>\$ 111,425</u>

	<u>Amount</u> <u>Appropriated</u>
POLICE PROTECTION:	
Salary-Sworn Officers	\$ 2,356,500
Salary-Telecommunicators	404,000
Overtime-Mall Patrol	35,000
Overtime	475,000
Holiday	50,000
Salary-Part Time	70,000
Salary-Comm Service Officers	43,500
Salary-Enforcement Officers	22,000
FICA Expense	45,000
Medicare Expense	31,000
IMRF Expense	80,000
Insurance-Group Health & Life	820,015
Insurance-MICA	224,260
Employer Contribution-Police Pension	539,281
Travel Expense	2,500
Luncheon & Dinner Meetings	1,500
Membership Fees & Dues	7,500
Training Fees	17,000
Uniforms	33,500
Protective Clothing	7,200
Uniforms-CSO's	2,000
Exterminator	900
Other Outside Services	13,000
Photo Processing	500
Contract Services-Collections	51,500
Contract Services-IT Support	25,000
Professional Services	2,000
Legal Services	70,000
Legal Notices	1,000
Employment Testing & Exams	16,000
Medical Services	2,000
Extenal Civic & Social	1,000
Prisoner Maintenance	5,000
Utility-Telephone	25,000
Printing & Forms	4,000
Subscriptions	4,000
Supplies-Office	9,000
Supplies-Postage	3,000
Supplies-Crime Prevention	7,900
Supplies-Program & Operation	9,000

	<u>Amount</u> <u>Appropriated</u>
POLICE PROTECTION (continued)	
Supplies-Miscellaneous	1,000
Maint & Repair-Grounds	1,500
Maint & Repair-Buildings	37,500
Maint & Repair-Building Cleaning	40,000
Utility-Natural Gas	20,000
Maint & Repair-Equipment	8,600
Maint & Repair-Office Equipment	6,000
Maint & Repair-Radio Equipment	15,000
Fuel-Vehicles	60,000
Maint & Repair-Vehicles	35,000
Mechanics Time Charges	8,000
Maint & Repair-Alerts System	9,000
Department Equipment	3,000
Department Vehicles	-
Office Furniture	2,500
Office Equipment	2,000
Computer Equipment	3,000
Grant-Badge	-
Internal Allocation-Overhead	140,000
Total Police Protection	<u>\$ 5,908,656</u>

FIRE AND EMERGENCY PROTECTION:

Salary-Sworn Officers	\$ 1,430,000
Overtime-Training	25,000
Overtime	235,000
Holiday	49,000
Salary-Paid On Call	2,000
Salary-Office	48,500
FICA Expense	3,000
Medicare Expense	20,000
IMRF Expense	7,000
Insurance-Group Health & Life	485,315
Insurance-MICA	111,020
Insurance-Disability	4,500
Employer Contribution-Fire Pension	327,389
Travel Expense	-
Luncheon & Dinner Meetings	1,000
Employee Awards & Functions	1,500
Membership Fees & Dues	13,500
Training Fees	11,500

	<u>Amount</u> <u>Appropriated</u>
FIRE AND EMERGENCY PROTECTION (continued)	
Uniforms	18,000
Protective Clothing	3,000
Exterminator	600
Other Outside Services	2,500
Photo Processing	500
Contract Services-Collections	18,000
Contract Services-IT Support	6,500
Professional Services	-
Legal Services	5,000
Legal Notices	500
Employment Testing & Exams	20,000
Medical Services	1,000
Contract Services-Paramedics	433,500
Utility-Telephone	16,000
Printing & Forms	1,500
Subscriptions	500
Supplies-Office	3,000
Supplies-Postage	600
Supplies-Paramedic	6,500
Supplies-Small Tools	1,000
Supplies-Program & Operation	10,500
Supplies-Miscellaneous	2,000
Maint & Repair-Grounds	1,000
Maint & Repair-Buildings	15,000
Maint & Repair-Building Cleaning	6,500
Utility-Electric	5,000
Utility-Natural Gas	10,000
Maint & Repair-Equipment	17,000
Maint & Repair-Office Equipment	3,000
Maint & Repair-Radio Equipment	14,000
Fuel-Vehicles & Equipment	20,000
Maint & Repair-Vehicles	40,000
Mechanics Time Charges	6,000
Department Equipment	4,000
Office Furniture	500
Office Equipment	500
Computer Equipment	2,500
Paramedic Equipment	3,000
Internal Allocation-Overhead	87,500
Total Fire and Emergency Protection	<u>\$ 3,561,424</u>

	<u>Amount</u> <u>Appropriated</u>
RECREATION:	
Salary	\$ 129,500
Overtime	4,000
Salary-Part Time	40,000
FICA Expense	11,000
Medicare Expense	2,500
IMRF Expense	22,000
Insurance-Group Health & Life	66,940
Insurance-MICA	31,305
Travel Expense	900
Luncheon & Dinner Meetings	900
Employee Awards & Functions	600
Membership Fees & Dues	1,000
Training Fees	1,000
Exterminator	900
Public Relations	800
Contract Services-Collections	500
Contract Services-IT Support	7,500
Professional Services	12,000
Medical Services	1,500
Resident Service Transportation	10,000
Volunteer Service Group Expense	20,500
Neighborhood Services	10,000
Resident Assistance Program	-
Living Memorial	300
Utility-Telephone	4,000
Printing & Forms	14,000
Subscriptions	300
Supplies-Office	3,000
Supplies-Postage	4,000
Supplies-Miscellaneous	1,000
Movie Theatre Tickets Purchase	8,000
External Ticket Purchase	9,000
Maint & Repair-Buildings	13,700
Maint & Repair-Building Cleaning	14,000
Utility-Natural Gas	9,500
Maint & Repair-Equipment	2,600
Maint & Repair-Office Equipment	5,500
Department Equipment	2,700
Office Furniture	2,500
Office Equipment	1,000

	<u>Amount</u> <u>Appropriated</u>
RECREATION (continued)	
Computer Equipment	1,500
Internal Allocation-Overhead	13,500
Overtime	500
Salary-Temporary Labor	2,500
FICA Expense	250
Medicare Expense	150
Outside Services-Adult Sports	18,000
Awards-Adult Sports	1,300
Program Supplies-Adult Sports	500
Outside Services-Youth Sports	13,000
Awards-Youth Sports	3,000
Program Supplies-Youth Sports	6,000
Maint & Repair-Program Cleaning	1,000
Salary-Temporary Labor	4,500
FICA Expense	350
Medicare Expense	150
Outside Services-Adult Special Interest	8,000
Program Supplies-Adult Special Interest	1,000
Outside Services-Youth Special Interest	3,500
Program Supplies-Youth Special Interest	500
Salary-Preschool Allocation	29,000
Salary-P/T Preschool Teachers	30,000
FICA Expense	4,000
Medicare Expense	1,000
IMRF Expense	4,000
Other Outside Services	500
Program Supplies-Preschool	5,650
Salary-Day Camp Allocation	9,000
Overtime	5,000
Salary-Day Camp Counselors	85,000
Salary-P/T Day Camp Allocation	2,500
FICA Expense	6,000
Medicare Expense	1,500
IMRF Expense	1,300
External Trips-Day Camp	10,000
Vehicle Rental-Day Camp	6,000
Program Supplies-Day Camp	6,000
Maint & Repair-Program Cleaning	3,000
Outside Services-Adult Trips	500
External Trips-Adult Trips	120,000

	<u>Amount</u> <u>Appropriated</u>
RECREATION (continued)	
Vehicle Rental-Adult Trips	34,000
External Trips-Extended Trips	12,000
Salary-Special Event Allocation	4,500
Overtime	1,000
Salary-Temporary Labor	500
Salary-Part Time	7,000
FICA Expense	750
Medicare Expense	200
IMRF Expense	600
Outside Services-Special Events	10,000
Village Christmas Party	18,000
Laser Dances	2,100
Halloween Happenings	800
Teen Program	3,000
Special Events-Service Groups	2,000
Program Supplies-Special Events	10,000
Maint & Repair-Program Cleaning	2,500
Rental-Equipment	1,500
Overtime-4th of July	-
4th of July Activity Expense	-
Overtime-North Riverside Day	-
North Riverside Day	-
Community Theatre-Fall Play	11,000
Maint & Repair-Program Cleaning	1,000
Community Theatre-Spring Play	14,000
Maint & Repair-Program Cleaning	2,500
Community Theatre-Special Events	2,000
Maint & Repair-Program Cleaning	500
Total Recreation	<u>\$ 1,021,045</u>

PUBLIC WORKS - PARKS:

Salary	\$ 77,025
Overtime	11,625
Salary-Part Time	17,250
FICA Expense	6,900
Medicare Expense	1,650
IMRF Expense	12,750
Insurance-Group Health & Life	25,103
Insurance-MICA	9,500
Luncheon & Dinner Meetings	180
Membership Fees & Dues	75

	<u>Amount</u> <u>Appropriated</u>
PUBLIC WORKS - PARKS (continued)	
Training Fees	75
Uniforms	1,050
Protective Clothing	1,200
Exterminator	60
Other Outside Services	180
Contract Services-Collections	30
Contract Services-IT Support	150
Contract Services-Labor	75
Medical Services	750
External Civic & Social	345
Utility-Telephone	1,800
Printing & Forms	300
Subscriptions	38
Supplies-Office	75
Supplies-Postage	600
Supplies-Small Tools	1,725
Supplies-Program & Operation	750
Maint & Repair-Grounds	75
Maint & Repair-Buildings	3,000
Maint & Repair-Building Cleaning	750
Utility-Natural Gas	975
Rental-Equipment	300
Maint & Repair-Equipment	3,975
Maint & Repair-Office Equipment	75
Fuel-Vehicles & Equipment	4,950
Maint & Repair-Vehicles	7,875
Maint-Parks	50,000
Department Equipment	255
Office Furniture	75
Office Equipment	75
Computer Equipment	225
Park Equipment	2,000
Internal Allocation-Overhead	5,475
Total Public Works - Parks	<u>\$ 251,341</u>

	<u>Amount</u> <u>Appropriated</u>
PUBLIC WORKS - INFRASTRUCTURE:	
Salary	\$ 205,400
Mechanics Time Charges	(15,000)
Overtime	31,000
Salary-Part Time	46,000
FICA Expense	18,400
Medicare Expense	4,400
IMRF Expense	34,000
Insurance-Group Health & Life	66,940
Insurance-MICA	25,332
Luncheon & Dinner Meetings	480
Membership Fees & Dues	200
Training Fees	200
Uniforms	2,800
Protective Clothing	3,200
Disposal Dumping Fees	26,000
Exterminator	160
Other Outside Services	480
Contract Services-Collections	80
Contract Services-IT Support	400
Contract Services-Labor	200
Medical Services	2,000
Contract Services-Engineering	6,500
External Civic & Social	920
Utility-Telephone	4,800
Printing & Forms	800
Subscriptions	100
Supplies-Office	200
Supplies-Postage	1,600
Supplies-Small Tools	4,600
Supplies-Program & Operation	2,000
Maint & Repair-Grounds	200
Maint & Repair-Buildings	8,000
Maint & Repair-Building Cleaning	2,000
Utility-Natural Gas	2,600
Rental-Equipment	800
Maint & Repair-Equipment	10,600
Maint & Repair-Office Equipment	200
Fuel-Vehicles & Equipment	13,200
Maint & Repair-Vehicles	21,000
Utility-Electric Street Lights	50,000

	<u>Amount</u> <u>Appropriated</u>
PUBLIC WORKS - INFRASTRUCTURE (continued)	
Maint & Repair-Street Lights	29,000
Maint & Repair-Traffic Signals	8,000
Maint & Repair-Street Program	54,000
Maint & Repair-Snow Removal	112,500
Maint & Repair-Sidewalks	10,000
Tree Planting	7,000
Tree Service	60,000
Snow Program	12,000
Handy Man Program	3,000
Department Equipment	680
Office Furniture	200
Office Equipment	200
Street Signs	6,000
Computer Equipment	600
Internal Allocation-Overhead	14,600
Total Public Works - Infrastructure	<u>\$ 900,572</u>

WATER AND SANITARY SEWER SERVICE:

Salary	\$ 231,075
Salary Allocation-General Fund	34,000
Overtime	34,875
Salary-Part Time	51,750
FICA Expense	20,700
Medicare Expense	4,950
IMRF Expense	38,250
Insurance-Group Health & Life	75,307
Insurance-MICA	28,498
Luncheon & Dinner Meetings	540
Membership Fees & Dues	225
Training Fees	225
Uniforms	3,150
Protective Clothing	3,600
Exterminator	180
Other Outside Services	540
Contract Services-Collections	90
Contract Services-IT Support	450
Contract Services-Labor	225
Professional Services	12,000
Legal Notices	2,500
Medical Services	2,250

	<u>Amount</u> <u>Appropriated</u>
WATER AND SANITARY SEWER SERVICE (continued)	
External Civic & Social	1,035
Utility-Telephone	5,400
Printing & Forms	900
Subscriptions	112
Supplies-Office	225
Supplies-Postage	1,800
Supplies-Small Tools	5,175
Supplies-Program & Operation	2,250
Maint & Repair-Grounds	225
Maint & Repair-Buildings	9,000
Maint & Repair-Pump House	1,000
Maint & Repair-Building Cleaning	2,250
Utility-Standpipe Electric	2,000
Utility-Natural Gas	2,925
Rental-Equipment	900
Maint & Repair-Equipment	11,925
Maint & Repair-Office Equipment	225
Fuel-Vehicles & Equipment	14,850
Maint & Repair-Vehicles	23,625
Water Purchases	750,000
Water Meters & Parts	5,000
Maint & Repair-Water System	40,000
Maint & Repair-Sewer System	50,000
Maint & Repair-Fire Hydrants	10,000
Department Equipment	765
Water Instrumentation	1,000
Office Furniture	225
Office Equipment	225
Computer Equipment	675
Valve Replacements	9,000
Internal Allocation-Overhead	16,425
Reimb-Standpipe Fees (Riverside)	15,000
Total Water and Sanitary Sewer Service Fund	<u>\$ 1,529,517</u>

	<u>Amount</u> <u>Appropriated</u>
CAPITAL PROJECT FUND:	
Vehicles	\$ 125,000
Equipment-Administration	-
Equipment-Police	-
Public Improvements	900,000
Equipment-Public Works	-
Infrastructure Improvements	-
Debt Service-Principal	605,912
Debt Service-Interest	32,121
Total Capital Project Fund	<u>\$ 1,663,033</u>
SPECIAL REVENUE FUND:	
Legal Notices	\$ 3,500
Street Maintenance Program-Current Year	216,500
Total Special Revenue Fund	<u>\$ 220,000</u>
REFUSE SERVICE FUND:	
Refuse Collection	\$ 535,000
Supplies-Recycling Bags	30,000
Total Refuse Service Fund	<u>\$ 565,000</u>
911 TELEPHONE SERVICE FUND:	
Utility-Telephone	\$ 10,000
Maint & Repair-Equipment	23,000
Capital-Equipment	385,000
Debt Service-Principal	20,325
Debt Service-Interest	3,150
Total 911 Telephone Service Fund	<u>\$ 441,475</u>
HEALTH INSURANCE FUND:	
Premium-Life Insurance	\$ 25,000
Premium-Excess Aggregate	6,000
Premium-Excess Specific	90,000
Premium-IPBC	1,357,000
Fees-Administrator	9,000
Premium-Organ Transplant	8,000
Claims-Prescription Drugs	100,000
Claims-Medical	250,000
Claims-Dental	30,000
Premium-Optical	22,500
Printing & Forms	1,000
Total Health Insurance Fund	<u>\$ 1,898,500</u>

	<u>Amount</u> <u>Appropriated</u>
LONG TERM DEBT FUND:	
Interest-2000 G.O. Alternate Bonds	\$ 66,942
Principal-2000 G.O. Alternate Bonds	180,000
Total Long Term Debt Fund	<u>\$ 246,942</u>

APPROPRIATION SUMMARY:

GENERAL FUND:

General Corporate (excluding special levies below)	\$ 3,072,856
Roads, streets & bridges (excluding other infrastructure)	900,572
Fire protection	3,561,424
Police protection	5,908,656
Audit	22,500
Total General Fund	<u>\$ 13,466,008</u>

Water and Sanitary Sewer Service Fund	\$ 1,529,517
Capital Projects Fund	1,663,033
Special Revenue Fund	220,000
Refuse Fund	565,000
911 Emergency Service Fund	441,475
Health Insurance Fund	1,898,500
Long Term Debt Fund	<u>246,942</u>

TOTAL ALL APPROPRIATIONS

\$ 20,030,475

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EXHIBIT B

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