

VILLAGE OF NORTH RIVERSIDE

ORDINANCE NO. 14-O-11

ANNUAL APPROPRIATION ORDINANCE (2014-2015)  
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS

ADOPTED AND APPROVED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS  
THIS 24<sup>th</sup> DAY OF JULY, 2014

Ordinance No. 14-O-11

ANNUAL APPROPRIATION ORDINANCE (2014-2015)  
FOR THE VILLAGE OF NORTH RIVERSIDE, ILLINOIS

AN ORDINANCE MAKING APPROPRIATION FOR CORPORATE PURPOSES FOR  
THE CURRENT FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY 2014  
AND ENDING ON THE 30TH DAY OF APRIL 2015 FOR THE VILLAGE OF  
NORTH RIVERSIDE, ILLINOIS.

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**WHEREAS**, the Village of North Riverside, Cook County, Illinois (the *Village*) is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended.

**NOW THEREFORE**, be it ordained by the President and Board of Trustees of the Village of North Riverside, Cook County, Illinois, as follows:

SECTION 1: That the above recital is found to be true and correct and is hereby incorporated herein and made a part hereof, as if fully set forth in its entirety.

SECTION 2: The following sums set forth in the column headed and entitled "Proposed Appropriation" in the attached Exhibit A, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning May 1, 2014, and ending April 30, 2015, and the sums of money hereinafter set forth are deemed necessary to defray all necessary expenses and liabilities of the Village for said period as listed in Exhibit A.

SECTION 3: The Village of North Riverside Revenue Estimate (2014-2015) is hereby approved and attached hereto and made a part hereof as Exhibit A. The Village of North Riverside Publication Affidavit is attached hereto and made a part hereof as Exhibit B.

SECTION 4: All Ordinances and/or parts of Ordinances in conflict herewith are hereby repealed. If any provision of this Ordinance be declared invalid, such invalidity shall not affect any other provisions of this Ordinance.

SECTION 5: This ordinance shall be in full force and effect immediately after its passage and publication as required by law.

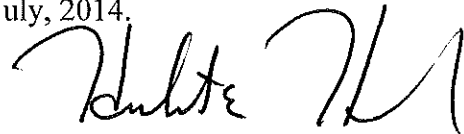
AYES: Trustees Bianco, Czajka, Mengoni, Wilt

NAYES: Demopoulos

ABSENT: Trustee Decosola

ABSTAIN:

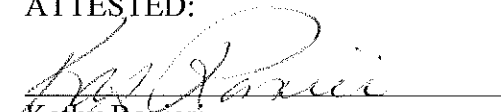
ADOPTED AND APPROVED this 24th day of July, 2014.



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Hubert Hermanek, Jr.  
Village President

ATTESTED:



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Kathy Ranieri  
Village Clerk

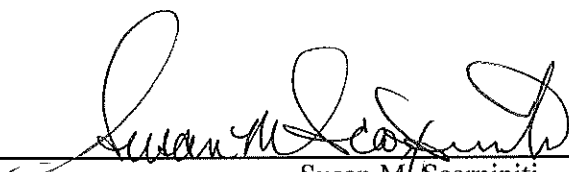
Published on the 24<sup>th</sup> day of July, 2014

EXHIBIT A

**VILLAGE OF NORTH RIVERSIDE  
PROPOSED APPROPRIATION & REVENUE ESTIMATES  
2014-2015**

**VILLAGE OF NORTH RIVERSIDE  
REVENUE ESTIMATE  
2014 - 2015**

<u>REVENUE SOURCE</u>	<u>AMOUNT</u>
<b>TAXES</b>	
Sales Taxes	\$ 8,835,000
Real Estate Taxes	491,500
Places for Eating Taxes	425,000
Amusement Tax	50,000
Utility Tax	400,000
Telecommunication Tax	180,000
Video Gaming Tax	42,000
Total Taxes	<u>10,423,500</u>
<b>LICENSES AND PERMITS</b>	984,950
<b>INTERGOVERNMENTAL</b>	
State Income Taxes	650,000
Local Use Taxes	115,000
PPRT Receipts	46,500
Motor Fuel Tax Allocations	162,000
Grants	838,960
Reimbursements from Other Agencies	67,000
Total Intergovernmental	<u>1,879,460</u>
<b>CHARGES FOR SERVICES</b>	
Recreation Programs	467,000
Water Sales	2,700,800
Refuse Services	552,500
911 Surcharge	85,000
Health Insurance	2,436,000
Other Charges for Services	514,150
Total Charges for Services	<u>6,755,450</u>
<b>FINES</b>	762,800
<b>INVESTMENT INCOME</b>	20,000
<b>MISCELLANEOUS INCOME</b>	26,700
<b>OTHER FINANCING SOURCES</b>	<u>2,852,039</u>
<b>TOTAL ESTIMATED REVENUES</b>	<u><u>\$ 23,704,899</u></u>

  
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Susan M. Scarpiniti  
Village Treasurer

	<u>Proposed Appropriation</u>
<b>LEGISLATIVE:</b>	
<b>PUBLIC OFFICIALS:</b>	
Salaries-Elected Officials	\$ 45,600
FICA Expense	3,000
Medicare Expense	750
Insurance-Group Health & Life	44,500
Travel Expense	250
Luncheon & Dinner Meetings	1,500
Employee Awards & Functions	2,500
Membership Fees & Dues	3,000
Training Fees	1,000
Insurance-General Liability	1,000
Other Outside Services	7,000
Contract Services-IT Support	2,000
Legal Services	5,000
External Civic & Social	2,500
Utility-Telephone	1,200
Printing & Forms	2,000
Subscriptions	1,500
Supplies-Office	500
Supplies-Postage	250
Maint & Repair-Equipment	500
Maint & Repair-Office Equipment	500
Fuel-Vehicles	4,500
Maint & Repair-Vehicles	500
Mechanics Time Charges	500
Office Furniture	250
Office Equipment	250
Computer Equipment	2,500
Sub-Total: Public Officials	<u>\$ 134,550</u>
<b>CIVIL SERVICE COMMISSION:</b>	
Membership Fees & Dues	\$ 500
Training Fees	1,000
Other Outside Services	200
Legal Services	2,500
Legal Notices	250
Employment Testing & Exams	14,000
Printing & Forms	250
Supplies-Office	100
Supplies-Postage	100
Sub-Total: Civil Service Commission	<u>\$ 18,900</u>
Total Legislative	<u><u>\$ 153,450</u></u>

	<b>Proposed Appropriation</b>
<b>ADMINISTRATION:</b>	
Salaries	\$ 385,000
Overtime	6,000
Salaries-Part Time	25,500
FICA Expense	26,000
Medicare Expense	6,200
IMRF Expense	60,000
Insurance-Group Health & Life	155,500
Insurance-MICA	2,550
Travel Expense	750
Luncheon & Dinner Meetings	1,200
Employee Awards & Functions	500
Membership Fees & Dues	9,000
Training Fees	1,000
Insurance-General Liability	7,000
Exterminator	1,000
Other Outside Services	10,500
Contract Services-Newsletter	22,000
Contract Services-IT Support	9,000
Professional Services	11,500
Investment Expense	17,000
Legal Services	80,000
Legal Notices	750
Medical Services	100
Audit Services	21,500
External Civic & Social	4,000
Utility-Telephone	13,000
Printing & Forms	7,500
Subscriptions	750
Supplies-Office	7,000
Supplies-Postage	11,500
Supplies-Program & Operation	5,000
Maint & Repair-Grounds	14,000
Maint & Repair-Buildings	40,000
Maint & Repair-Building Cleaning	9,000
Utility-Natural Gas	7,500
Maint & Repair-Equipment	12,000
Maint & Repair-Office Equipment	24,500
Fuel-Vehicles	2,500
Maint & Repair-Vehicles	3,500
Mechanics Time Charges	500
Department Equipment	500
Office Furniture	500
Office Equipment	500



	<b>Proposed Appropriation</b>
<b>ADMINISTRATION (continued):</b>	
Computer Equipment	\$ 25,000
Internal Allocation-Overhead	(285,500)
Transfer-Capital Projects Fund	260,000
Transfer-Debt Service	440,000
Total Administration	<u>\$ 1,462,800</u>
<b>COMMUNITY DEVELOPMENT:</b>	
Salaries-Part Time	\$ 27,500
Salaries-Part Time Fire Marshall	21,000
FICA Expense	4,500
Medicare Expense	1,000
IMRF Expense	4,000
Insurance-Group Health & Life	44,500
Insurance-MICA	750
Luncheon & Dinner Meetings	200
Membership Fees & Dues	150
Training Fees	250
Exterminator	500
Other Outside Services	11,000
Contract Services-Code Enforcement	47,000
ZBA Meeting Expense	500
Contract Services-IT Support	2,000
Contract Services-Inspections	57,000
Legal Services	2,500
Legal Notices	750
Utility-Telephone	250
Printing & Forms	2,000
Supplies-Office	500
Supplies-Postage	500
Supplies-Small Tools	100
Supplies-Program & Operation	100
Maint & Repair-Office Equipment	500
Department Equipment	1,000
Office Furniture	1,000
Computer Equipment	3,500
Internal Allocation-Overhead	8,000
Total Community Development	<u>\$ 242,550</u>
<b>POLICE PROTECTION:</b>	
Salaries-Sworn Officers & Administration	\$ 2,460,000
Accrued Benefits-Retirements	50,000
Salaries-Telecommunicators	385,000
Overtime-Telecommunication	40,000

	<b>Proposed Appropriation</b>
<b>POLICE PROTECTION (continued):</b>	
Overtime-Patrol	\$ 270,000
Holiday	75,000
Salaries-Part Time	72,000
Salaries-police service aids	96,000
FICA Expense	43,000
Medicare Expense	45,000
IMRF Expense	73,000
Insurance-Group Health & Life	1,177,000
Insurance-MICA	178,650
Employer Pension Contribution	1,092,250
Employer Health Contribution	1,000
Travel Expense	3,000
Luncheon & Dinner Meetings	2,000
Membership Fees & Dues	9,000
Training Fees	12,000
Uniforms	46,000
Protective Clothing	3,000
Uniforms-PSA's	5,000
Exterminator	1,000
Other Outside Services	9,500
Contract Services-Collections	4,000
Contract Services-IT Support	19,000
Professional Services	10,000
Legal Services	64,000
Employment Testing & Exams	3,500
Medical Services	1,000
Extenal Civic & Social	500
Prisoner Maintenance	3,000
Utility-Telephone	28,000
Printing & Forms	5,000
Subscriptions	7,500
Supplies-Office	12,000
Supplies-Postage	5,000
Supplies-Crime Prevention	8,000
Supplies-Program & Operation	8,000
Supplies-Miscellaneous	2,500
Maint & Repair-Grounds	3,000
Maint & Repair-Buildings	158,000
Maint & Repair-Building Cleaning	30,000
Utility-Natural Gas	15,000
Utility-Electric Photo Enforcement	1,000
Maint & Repair-Equipment	7,000
Maint & Repair-Office Equipment	8,500
Maint & Repair-Radio Equipment	17,000

	<b>Proposed Appropriation</b>
<b>POLICE PROTECTION (continued):</b>	
Fuel-Vehicles	\$ 75,000
Maint & Repair-Vehicles	35,000
Mechanics Time Charges	7,000
Maint & Repair-IPSAN	5,000
Department Equipment	24,500
Vehicles & Equipment-Forfeiture Funds	7,900
Vehicles & Equipment-Towing	130,000
Office Furniture	2,500
Office Equipment	1,000
Computer Equipment	16,000
DUI Equipment	6,000
Grants-Other	-
Internal Allocation-Overhead	140,000
Total Police Protection	<u>\$ 7,018,800</u>

**FIRE AND EMERGENCY PROTECTION:**

Salaries-Sworn Officers & Administration	\$ 828,000
Overtime-Training	30,000
Overtime	155,000
Holiday	55,000
Salaries-Part Time	17,000
FICA Expense	1,200
Medicare Expense	25,000
Insurance-Group Health & Life	533,000
Insurance-MICA	95,100
Employer Pension Contribution	723,900
Employer Health Contribution	2,500
Luncheon & Dinner Meetings	200
Employee Awards & Functions	1,750
Membership Fees & Dues	13,000
Training Fees	6,500
Uniforms	16,000
Protective Clothing	2,500
Exterminator	750
Other Outside Services	2,000
Photo Processing	500
Contract Services-Collections	25,000
Contract Services-IT Support	7,000
Legal Services	90,000
Employment Testing & Exams	17,000
Contract Services-Paramedics	470,000
Utility-Telephone	27,500
Printing & Forms	800

	<b>Proposed Appropriation</b>
<b>FIRE AND EMERGENCY PROTECTION (continued):</b>	
Subscriptions	\$ 1,650
Supplies-Office	2,500
Supplies-Postage	500
Supplies-Paramedic	6,000
Supplies-Small Tools	1,500
Supplies-Program & Operation	12,000
Supplies-Miscellaneous	2,500
Maint & Repair-Grounds	1,000
Maint & Repair-Buildings	261,000
Maint & Repair-Building Cleaning	4,500
Utility-Electric	5,000
Utility-Natural Gas	12,000
Maint & Repair-Equipment	22,000
Maint & Repair-Office Equipment	4,000
Maint & Repair-Radio Equipment	19,000
Maint & Repair-Opticom System	10,000
Fuel-Vehicles & Equipment	18,500
Maint & Repair-Vehicles	195,000
Mechanics Time Charges	5,000
Department Equipment	25,000
Office Furniture	6,000
Office Equipment	500
Computer Equipment	17,500
Paramedic Equipment	6,000
Grants	43,100
Internal Allocation-Overhead	87,500
Total Fire and Emergency Protection	<u>\$ 3,915,450</u>

**RECREATION:**

**ADMINISTRATION:**

Salaries	\$ 147,500
Overtime	5,500
Salaries-Part Time	44,500
Salaries-Site Supervisors	10,000
FICA Expense	13,000
Medicare Expense	3,200
IMRF Expense	24,000
Insurance-Group Health & Life	89,000
Insurance-MICA	32,650
Travel Expense	700
Luncheon & Dinner Meetings	600
Employee Awards & Functions	500
Membership Fees & Dues	1,200

	<b><u>Proposed Appropriation</u></b>
<b>ADMINISTRATION (continued):</b>	
Training Fees	\$ 5,500
Uniforms	200
Exterminator	900
Public Relations	700
Contract Services-Collections	500
Contract Services-IT Support	6,000
Professional Services	2,500
Resident Service Transportation	9,000
Volunteer Service Group Expense	6,000
Neighborhood Services	3,500
Living Memorial	500
Utility-Telephone	3,000
Printing & Forms	15,000
Subscriptions	300
Supplies-Office	3,000
Supplies-Postage	3,000
Supplies-Miscellaneous	500
Movie Theatre Tickets Purchase	4,000
External Ticket Purchase	7,000
Maint & Repair-Buildings	16,000
Maint & Repair-Building Cleaning	12,500
Utility-Natural Gas	7,000
Maint & Repair-Equipment	4,000
Maint & Repair-Office Equipment	6,500
Department Equipment	7,000
Office Furniture	4,500
Office Equipment	500
Computer Equipment	7,500
Internal Allocation-Overhead	13,500
Sub-total: Administration	<u>\$ 522,450</u>
 <b>ADULT SPORTS:</b>	
Other Outside Services	\$ 24,000
Awards	3,500
Supplies-Program & Operation	2,000
Sub-Total: Adult Sports	<u>\$ 29,500</u>
 <b>YOUTH SPORTS:</b>	
Other Outside Services	\$ 8,000
Awards	3,000
Supplies-Program & Operation	4,000
Maint & Repair-Program Cleaning	1,000
Sub-Total: Youth Sports	<u>\$ 16,000</u>

	<b>Proposed Appropriation</b>
<b>ADULT SPECIAL INTEREST:</b>	
Salaries-Temporary Labor	\$ 2,500
FICA Expense	500
Medicare Expense	100
Other Outside Services	10,000
Supplies-Program & Operation	1,000
Sub-Total: Adult Special Interest	<u>\$ 14,100</u>
<b>YOUTH SPECIAL INTEREST:</b>	
Other Outside Services	\$ 5,500
Supplies-Program & Operation	500
Sub-Total: Youth Special Interest	<u>\$ 6,000</u>
<b>PRE-SCHOOL:</b>	
Salaries-Full-Time Allocation	\$ 35,350
Salaries-Part Time	20,000
FICA Expense	3,500
Medicare Expense	1,000
IMRF Expense	5,500
Other Outside Services	500
Supplies-Program & Operation	3,000
Sub-Total: Pre-school	<u>\$ 68,850</u>
<b>DAY CAMP:</b>	
Salaries-Full-Time Allocation	\$ 15,150
Overtime	2,000
Salaries-Day Camp Counselors	55,000
FICA Expense	4,500
Medicare Expense	1,200
IMRF Expense	2,300
External Trips	6,000
Vehicle Rental	6,000
Supplies-Program & Operation	5,000
Maint & Repair-Program Cleaning	3,500
Sub-Total: Day Camp	<u>\$ 100,650</u>
<b>ADULT TRIPS:</b>	
Other Outside Services	\$ 1,500
External Trips	130,000
Vehicle Rental	15,000
Sub-Total: Adult Trips	<u>\$ 146,500</u>

	<b>Proposed Appropriation</b>
<b>SPECIAL EVENTS:</b>	
Other Outside Services	\$ 7,000
Village Christmas Party	5,000
Laser Dances	1,500
Halloween Happenings	500
Service Group Expense	500
Supplies-Program & Operation	8,000
Maint & Repair-Program Cleaning	1,500
Rental-Equipment	1,000
Sub-Total: Special Events	<u>\$ 25,000</u>
<b>PLAYGROUNDS:</b>	
Other Outside Services	\$ 1,000
Maint & Repair-Equipment	5,000
Playground Equipment	16,000
Sub-Total: Playgrounds	<u>\$ 22,000</u>
<b>4TH OF JULY:</b>	
4th of July Activities	\$ 3,000
Sub-Total: 4th of July	<u>\$ 3,000</u>
<b>AUTUMN FEST:</b>	
Autumn Fest Activities	\$ 7,000
Sub-Total: Autumn Fest	<u>\$ 7,000</u>
<b>COMMUNITY THEATRE:</b>	
Fall Play Expense	\$ 11,000
Maint & Repair-Program Cleaning	500
Spring Play Expense	22,000
Maint & Repair-Program Cleaning	1,000
Special Theatre Events	6,000
Maint & Repair-Program Cleaning	500
Sub-Total: Community Theatre	<u>\$ 41,000</u>
Total Recreation	<u><u>\$ 1,002,050</u></u>
<b>PUBLIC WORKS:</b>	
<b>PARKS:</b>	
Salaries	\$ 98,550
Accrued Benefits-Retirement	3,750
Overtime	12,750
Salaries-Part Time	9,450
FICA Expense	8,100
Medicare Expense	1,950
IMRF Expense	16,350

	<b>Proposed Appropriation</b>
<b>PARKS (continued):</b>	
Insurance-Group Health & Life	\$ 27,000
Insurance-MICA	10,755
Luncheon & Dinner Meetings	150
Membership Fees & Dues	75
Training Fees	75
Uniforms	1,275
Protective Clothing	1,275
Exterminator	75
Other Outside Services	180
Contract Services-Collections	30
Contract Services-IT Support	300
Contract Services-Labor	75
Medical Services	525
External Civic & Social	120
Utility-Telephone	900
Printing & Forms	500
Subscriptions	38
Supplies-Office	150
Supplies-Postage	100
Supplies-Small Tools	1,725
Supplies-Program & Operation	825
Maint & Repair-Grounds	75
Maint & Repair-Buildings	2,400
Maint & Repair-Building Cleaning	1,800
Utility-Natural Gas	1,500
Rental-Equipment	150
Maint & Repair-Equipment	4,200
Maint & Repair-Office Equipment	225
Fuel-Vehicles & Equipment	7,500
Maint & Repair-Vehicles	8,400
Maint-Parks	44,000
Department Equipment	150
Office Furniture	225
Office Equipment	75
Computer Equipment	450
Internal Allocation-Overhead	5,475
Sub-Total: Parks	<u>\$ 273,673</u>



	<b>Proposed Appropriation</b>
<b>STREETS &amp; INFRASTRUCTURE:</b>	
Salaries	\$ 262,800
Mechanics Time Charges	(13,000)
Accrued Benefits-Retirement	10,000
Overtime	34,000
Salaries-Part Time	25,200
FICA Expense	21,600
Medicare Expense	5,200
IMRF Expense	43,600
Insurance-Group Health & Life	71,500
Insurance-MICA	28,680
Luncheon & Dinner Meetings	400
Membership Fees & Dues	200
Training Fees	200
Uniforms	3,400
Protective Clothing	3,400
Disposal Dumping Fees	20,000
Exterminator	200
Other Outside Services	480
Contract Services-Collections	80
Contract Services-IT Support	800
Contract Services-Labor	200
Medical Services	1,400
Contract Services-Engineering	25,000
External Civic & Social	320
Utility-Telephone	2,400
Printing & Forms	500
Subscriptions	100
Supplies-Office	400
Supplies-Postage	100
Supplies-Small Tools	4,600
Supplies-Program & Operation	2,200
Maint & Repair-Grounds	7,200
Maint & Repair-Buildings	20,400
Maint & Repair-Building Cleaning	4,800
Utility-Natural Gas	4,000
Rental-Equipment	400
Maint & Repair-Equipment	11,200
Maint & Repair-Office Equipment	600
Fuel-Vehicles & Equipment	20,000
Maint & Repair-Vehicles	22,400
Utility-Electric Street Lights	50,000
Maint & Repair-Street Lights	20,000
Maint & Repair-Traffic Signals	12,000
Maint & Repair-Street Program	50,000

	<b>Proposed Appropriation</b>
<b>STREETS &amp; INFRASTRUCTURE (continued):</b>	
Maint & Repair-Snow Removal	\$ 99,000
Maint & Repair-Sidewalks	20,000
Tree Planting	15,000
Tree Service	70,000
Snow Program	15,000
Handy Man Program	5,000
Department Equipment	400
Office Furniture	600
Office Equipment	200
Street Signs	8,000
Computer Equipment	1,700
Internal Allocation-Overhead	14,600
Sub-Total: Streets & Infrastructure	<u>\$ 1,028,460</u>
Total Public Works	<u><u>\$ 1,302,133</u></u>

**WATER AND SANITARY SEWER SERVICE:**

Salaries	\$ 295,650
Accrued Benefits-Retirement	11,250
Salaries-Part Time Water	30,000
Overtime	38,250
Salaries-Part Time	28,350
FICA Expense	26,300
Medicare Expense	6,350
IMRF Expense	53,550
Insurance-Group Health & Life	80,000
Insurance-MICA	33,835
Luncheon & Dinner Meetings	450
Membership Fees & Dues	225
Training Fees	225
Uniforms	3,825
Protective Clothing	3,825
Exterminator	225
Other Outside Services	540
Contract Services-Collections	90
Contract Services-IT Support	900
Contract Services-Labor	225
Professional Services	3,000
Legal Notices	1,500
Medical Services	1,575
External Civic & Social	360
Utility-Telephone	2,700
Printing & Forms	5,000
Subscriptions	112

	<b>Proposed Appropriation</b>
<b>WATER AND SANITARY SEWER SERVICE (continued)</b>	
Supplies-Office	\$ 450
Supplies-Postage	7,800
Supplies-Small Tools	9,675
Supplies-Program & Operation	2,475
Maint & Repair-Grounds	225
Maint & Repair-Buildings	7,200
Maint & Repair-Building Cleaning	5,400
Utility-Standpipe Electric	4,000
Utility-Natural Gas	4,500
Rental-Equipment	450
Maint & Repair-Equipment	13,800
Maint & Repair-Office Equipment	675
Fuel-Vehicles & Equipment	22,500
Maint & Repair-Vehicles	25,200
Water Purchases	1,375,000
Water Meters & Parts	3,000
Maint & Repair-Water System	50,000
Maint & Repair-Sewer System	130,000
Maint & Repair-Fire Hydrants	35,000
Department Equipment	450
Water Instrumentation	1,000
Office Furniture	675
Office Equipment	225
Computer Equipment	1,850
Valve Replacements	60,000
Debt Service-Paying Agent Fees	250
Debt Service-Interest	33,525
Internal Allocation-Overhead	16,425
Reimb-Standpipe Fees (Riverside)	16,500
Depreciation	185,000
Total Water and Sanitary Sewer Service Fund	<u>\$ 2,641,562</u>
 <b>CAPITAL PROJECT FUND:</b>	
Vehicles	\$ 175,000
Equipment-Administration	200,000
Equipment-Fire	612,500
Public Improvements	38,637
Equipment-Public Works	30,000
Debt Service-Principal	242,500
Paying Agent Fees	500
Debt Service-Interest	35,900
Total Capital Project Fund	<u>\$ 1,335,037</u>

	<b>Proposed Appropriation</b>
<b>MOTOR FUEL TAX FUND:</b>	
Legal Notices	\$ 1,000
Street Maintenance Program-Current Year	857,632
Street Maintenance Program-Prior Year	7,000
Total Motor Fuel Tax Fund	<u>\$ 865,632</u>
<b>REFUSE FUND:</b>	
Refuse Collection Service Fees	\$ 517,000
Supplies-Miscellaneous	1,000
Total Refuse Service Fund	<u>\$ 518,000</u>
<b>911 TELEPHONE SERVICE FUND:</b>	
Utility-Telephone	\$ 15,000
Maint & Repair-Equipment	45,000
911 Equipment	19,000
Total 911 Telephone Service Fund	<u>\$ 79,000</u>
<b>HEALTH INSURANCE FUND:</b>	
Premium-Vision Insurance	\$ 30,000
Premium-IPBC	2,400,000
Admin Fees-Flexible Spending Account	2,500
Refund-Medicare	1,000
Total Health Insurance Fund	<u>\$ 2,433,500</u>
<b>LONG TERM DEBT FUND:</b>	
Principal-Debt Certificates	\$ 495,000
Paying Agent Fees	750
Interest-Debt Certificates	239,185
Total Long Term Debt Fund	<u>\$ 734,935</u>

	<u>Proposed Appropriation</u>
<b>APPROPRIATION SUMMARY:</b>	
<b>GENERAL FUND:</b>	
General Corporate (excluding special levies below)	\$ 3,113,023
Roads, streets & bridges (excluding other infrastructure)	1,028,460
Fire protection	3,915,450
Police protection	7,018,800
Audit	21,500
Total General Fund	<u>\$ 15,097,233</u>
Water and Sanitary Sewer Service Fund	\$ 2,641,562
Capital Projects Fund	1,335,037
Motor Fuel Tax Fund	865,632
Refuse Fund	518,000
911 Emergency Service Fund	79,000
Health Insurance Fund	2,433,500
Long Term Debt Fund	<u>734,935</u>
<b>TOTAL ALL APPROPRIATIONS</b>	<b><u><u>\$ 23,704,899</u></u></b>

EXHIBIT B

**VILLAGE OF NORTH RIVERSIDE  
PUBLICATION AFFIDAVIT**

State of Illinois  
County of Cook  
Oak Park, Illinois

SS

I, Andrew Johnston do hereby certify that I am one of the publishers of the LANDMARK, a secular newspaper, published by WEDNESDAY JOURNAL, INC., of Oak Park, County of Cook and in the State of Illinois for more than one year prior to this date.

July 2, A.D. 2014

I do further certify that the said LANDMARK has been a secular newspaper of general circulation throughout the Village of Brookfield, Cook County, Illinois for more than one year past, and is in compliance with Illinois revised Statutes, 715 ILCS 5/0.01.

I do further certify that the printed notice re: Village of North Riverside, Notice of Availability of the Proposed Appropriation for Public Inspection and of Holding a Public Hearing.

attached hereto is a true, perfect and complete copy of the notice which was published in the said LANDMARK in each and every copy of its issue dated:

\_\_\_\_\_  
July 2, \_\_\_\_\_  
\_\_\_\_\_  
A.D. 2014  
A.D. 2014  
A.D. 2014

I do further certify that I am duly authorized by said WEDNESDAY JOURNAL, INC. to make this certificate and affidavit.

Andrew Johnston  
\_\_\_\_\_  
One of the publishers

Sworn and subscribed to me this 2nd  
day of July A.D. 2014

Laura J. Myers  
\_\_\_\_\_  
Notary Public



**CLASSIFIED** (708) 613-3333 • FAX: (708) 524-0447 • E-MAIL:

**PUBLIC NOTICES**

**PUBLIC NOTICE**

Legal Notice  
Development Review Board  
River Forest, Illinois

Public notice is hereby given that a Public Hearing will be held by the Development Review Board of the Village of River Forest, County of Cook, State of Illinois, on Thursday, July 17, 2014 at 7:30 p.m. in the Community Room of the River Forest Village Hall, River Forest, Illinois on the following matter:

Application # 14-03: Forest Preserve District of Cook County Building Addition and Exterior Improvements. The Application proposes to create a two thousand square foot addition to make improvements and accessibility under ADA guidelines, improvements to site pathways, the Cummings Memorial, landscape improvements, and other minor alterations of the off street parking, all as set forth in the Application.

The Legal Description of the property is as follows:

BLOCKS 8 AND 9 IN QUICK'S SUBDIVISION OF THAT PART OF THE NORTH EAST QUARTER LYING NORTH OF LAKE STREET, IN SECTION 12, TOWNSHIP 39 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

The address of the property is as follows: 536 N. Harlem Avenue, River Forest, IL 60305

All interested persons will be given the opportunity to be heard at the public hearing, the purpose of which is to take evidence on the Application for the Development Review Board and Village Board to consider. A copy of the application and meeting agenda will be available to the public at the Village Hall, 444 Park Avenue, River Forest, IL 60305.

**PUBLIC NOTICES**

**PUBLIC NOTICE**

**PUBLIC HEARING**  
VILLAGE OF NORTH RIVERSIDE

**NOTICE OF AVAILABILITY OF THE PROPOSED APPROPRIATION FOR PUBLIC INSPECTION AND OF HOLDING A PUBLIC HEARING**

Notice is hereby given that copies of the Proposed Appropriation for the Village of North Riverside for the Fiscal Year Commencing May 1, 2014 to April 30, 2015 are available for public inspection during normal business hours at the Village Commons, 2401 S. DesPlaines Avenue, North Riverside, Illinois.

Notice is hereby given that a Public Appropriation Hearing shall be held By the Mayor and the Board of Trustees for the Village of North Riverside.

Date: July 14, 2014  
Time: 6:00 p.m.  
Place: Village Commons  
2401 S. DesPlaines Avenue  
North Riverside, Illinois

All interested persons may attend the meeting and shall have the right to present oral and written comments and suggestions regarding the proposed appropriation.

Kathy Ranier  
Village Clerk  
North Riverside, Illinois

Published in the Landmark  
7/2/2014



**PUBLIC NOTICES**

**PUBLIC NOTICE**

**LEGAL NOTICE**

Invitation to Bid

The Longfellow Parent Teacher Organization of School District Number 97, will receive sealed bids at the District's Administration Building, 970 Madison Street, Oak Park, Illinois 60302, until 1:00 p.m. on WEDNESDAY, JULY 16, 2014 for the Longfellow School Courtyard Project.

A mandatory Pre-Bid Meeting and walk through will be held at 9:00 a.m. on Thursday, July 10, 2014 at Longfellow School, 715 S. Highland, Oak Park, IL 60304.

Specifications will be available starting on Thursday, July 3, 2014, and may be obtained at the District's Maintenance Facility, 541 Madison Street, or by contacting Norman Lane, 708-524-3125.

Only those bids complying with the provisions and specifications of the Bid will be considered. The Longfellow Parent Teacher Organization reserves the right to waive any informalities, qualifications, or irregularities, and/or reject any and all proposals, when in its opinion, such action will serve the best interest of the Longfellow Parent Teacher Organization of Oak Park Elementary School District No. 97.

Contracts awarded by the Longfellow Parent Teacher Organization require that contractors comply with the Prevailing Wage Act of the State of Illinois; the general prevailing rate of wages shall be paid for each craft or type of worker or mechanic required to execute the contract or perform such work.

Therese O'Neill  
Assistant Superintendent

**REAL ESTATE FOR SALE**

Sale shall be subject to general taxes, special assessments. Premise will NOT be open for inspection.

The purchaser of a condominium unit, other than a mortgagee shall pay the assessments as required by 765 ILCS 605/18.5(g-1)

Firm Information: Plaintiff's Attorney  
**FREEDMAN ANSELMO LINDBERG LLC**

Anthony Porto  
1807 W. DIEHL, Ste 333  
Naperville, IL 60566-7228  
foreclosurenotice@fal-illinois.com  
866-402-8661 fax 630-420-4620  
For bidding instructions, visit www.fal-illinois.com

This is an attempt to collect a debt pursuant to the Fair Debt Collection Practices Act and any information obtained will be used for that purpose.  
1605949

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT CHANCERY DIVISION JFMORGAN CHASE BANK, NATIONAL ASSOCIATION, Plaintiff,

-v-  
MARY J. STRICKLAND, COLONIAL HOUSE ASSOCIATION, Defendants  
14 CH 000530  
338 S. EUCLID AVENUE, UNIT 2  
OAK PARK, IL 60302

**NOTICE OF SALE**  
**PUBLIC NOTICE IS HEREBY GIVEN** that pursuant to a Judgment of Foreclosure and Sale entered in the above cause on May 1, 2014, an agent for The Judicial Sales Corporation, will at 10:30 AM on August 4, 2014, at The Judicial Sales Corporation, One South Wacker Drive - 24th Floor, CHICAGO, IL, 60606, sell at public auction to the highest bidder, as set forth below, the following described real estate:

**REAL FOR**

the assessment Condominium P ILCS 605/18.5(g) IF YOU ARE THE (HOMEOWNER) THE RIGHT POSSESSION AFTER ENTRY POSSESSION, WITH SECT OF THE ILLIN FORECLOSURE May 1st, 2014 photo identification agency passport, etc.) in into the foreclo Cook County an cation for sales venues.

For information, file or contact CODILIS & AS 15W030 NO ROAD, SUITE IL 60527, (630) refer to file num THE JUDICIAL ATION One St 24th Floor, Chig (312) 236-SALE The Judicial S www.tjsc.com report of pending

CODILIS & A 15W030 NO ROAD, SUITE IL 60527 (630) File No. 14 ARDC No. 04 Code. 21762 C 000530 TJSC# 14 NOTE: Pursua Collection Prac advised that B deemed to be tempting to co information ob for that purpos 1612274 C. to

*[Signature]*  
One of the publishers

Sworn and subscribed to me this \_\_\_\_\_ day of \_\_\_\_\_

2nd July

A.D. 2014

*[Signature]*  
Notary Public






**CERTIFICATION OF ORDINANCE**

I, Kathy Ranieri, DO HEREBY CERTIFY that I am the duly qualified Village Clerk of the Village of North Riverside, County of Cook, State of Illinois; that as such Clerk I have charge of and custody of the books and records of the Village of North Riverside, County of Cook and State of Illinois.

I DO FURTHER CERTIFY that the foregoing is a full, true and correct copy of Ordinance No. 14-O-11 entitled "Annual Appropriation Ordinance (2014-2015) for the Village of North Riverside, Illinois" for the fiscal year commencing May 1, 2014, and ending April 30, 2015, and which was adopted and approved by the President and Board of Trustees of the Village of North Riverside, County of Cook and State of Illinois, on the 24<sup>th</sup> day of July 2014.

I DO FURTHER CERTIFY that the original, of which the foregoing Ordinance is a true copy, is in file in my office.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the Village of North Riverside, County of Cook and State of Illinois, this 24<sup>th</sup> day of July 2014.

  
\_\_\_\_\_  
KATHY RANIERI,  
VILLAGE CLERK

(SEAL)